

Capital Improvement Plan FY 03-07

Approved Project Summary Form

Project Title: Crossroads Project

Contact Person George Wallace

Category: Other Projects

Department: City Manager's Office

Project Funding By Year

FY 03	FY 04	FY 05	FY 06	FY 07	Total
114,674,923	0	0	0	0	114,674,923


Project Description:

Funds for the construction of a new 320,000 gross square foot convention center, related activities and improvements, associated infrastructure, and land acquisition.

Project Justification:

A larger convention center is needed to enhance the marketing of the City of Hampton to larger tour groups. This will be funded by revenue bonds.

Project History:

Project Photograph or Map	Schedule of Activities		
	Activity	From - To	Amount
	Preliminary Surveys	-	0
	Land Acquisition	-	0
	Architecture	-	0
	Engineering	-	0
	Construction	7/1/02-6/30/03	114,674,923
	Furniture and Equipment	-	0
	Other Costs	-	0
	Reoccurring Annual Costs		
	Personal Costs	-	0
	Operating Expenses	-	0
	Capital Outlay	-	0
	Total Annual Costs	-	0